

CHADIZA TOWN COUNCIL PROCUREMENT PLAN 2024

Plan vs Actual	Description	Type of good and services	Quantity	Source of funds	Estimated costs in ZMW	Procurement Method(open, Direct, Limited, or simplified)	No Objection by ZPPA(applicable for direct bidding only)	Date of Bid invitation/request for quotations	Bid Closing/Opening	Date of completion of Evaluation Report	Date of Submission of Evaluation Report to Tender Committee	Date of Approval by Tender committee/principal Officer	Date of award Notification to selected bidder	Date of Contract signing/issuance of LPO	Date of commencement of contract execution	Date of contract End/Delivery date
Plan	Fuel and Lubricate	Fuel, Oil and lubricates for council operations	30,539.6Litres	CTC	1,038,347	Direct Bidding	N/A	3/1/2024	5/1/2024	8/1/2024	10/1/2024	10/1/2024	12/1/2024	15/1/2024	19/1/2024	26/1/2024
Actual																
Plan	Office Materials	Office Materials	various	CTC	688,214	Simplified Bidding	N/A	4/1/2024	8/1/2024	9/1/2024	15/1/2024	15/1/2024	16/1/2024	19/1/2024	22/1/2024	31/2/2024
Actual																
Plan	Computer peripherals and equipment	Aicorns, Cameras radio Television, refrigerator etc	various	CTC	524,867.00	Simplified Bidding	N/A	2/2/2024	5/2/2024	8/2/2024	12/2/2024	12/2/2024	16/2/2024	19/2/2024	20/2/2024	29/2/2024
Actual																
Plan	Hospital / Clinic requirements	Drugs, vaccines,Surgery materials ,X-Ray Materials, material ans appliances for the sick etc	various	CTC	283,546.00	Simplified Bidding	N/A	1/3/2024	4/3/2024	6/3/2024	11/3/2024	11/3/2024	13/3/2024	14/3/2024	18/3/2024	27/3/2024
Actual																
Plan	Hand Tools and Equipment	Tools and equipment	6	CTC	234,644	Simplified Bidding	N/A	5/3/2024	8/3/2024	11/3/2024	12/3/2024	12/3/2024	14/3/2024	18/3/2024	21/3/2024	26/3/2024
Actual																
Plan	Protective ,wear clothing and Uniforms	Protective ,wear clothing and Uniforms	various	CTC	203,317	simplified bidding	N/A	3/4/2024	5/4/2024	8/4/2024	9/4/2024	9/4/2024	11/4/2024	15/4/2024	17/4/2024	23/4/2024
Actual																
Plan	Cleaning Materials	Cleaning Materials	Various	CTC	118,900	Simplified Bidding	N/A	8/4/2024	10/4/2024	15/4/2024	18/4/2024	18/4/2024	19/4/2024	22/4/2024	25/4/2024	29/4/2024
Plan	Advertsiment and Publicity	Advertsiment and publicity	Various	CTC	40,000	Simplified Bidding	N/A	7/5/2024	10/5/2024	13/5/2024	15/5/2024	15/5/2024	17/5/2024	20/5/2024	23/5/2024	30/5/2024
Actual																
Plan	Other Purchases	Other Purchases	Various	CTC	1,531,782	Nationa Bidding	N/A	10/5/2024	14/6/2024	18/6/2024	19/6/2024	19/6/2024	21/6/2024	8/7/2024	22/7/2024	23/9/2024
Actual																
Plan	Transpotation of goods	Hire of motor vehicles for transportation services	1	CTC	11,750	Simplified Bidding	N/A	4/6/2024	11/6/2024	14/6/2024	18/6/2024	18/6/2024	19/6/2024	24/6/2024	25/6/2024	28/6/2024
Actual																
Plan	Road Maintenance	Materials and equipment	various	CTC	3,792,847	National Bidding	N/A	1/7/2024	31/7/2024	2/8/2024	5/8/2024	5/8/2024	7/8/2024	22/8/2024	26/8/2024	6/9/2024
Actual																
Plan	Office Furniture and fitting maintenance	Maintenance	Varios	CTC	147,604	Simplified Bidding	N/A	3/9/2024	6/9/2024	9/9/2024	11/9/2024	11/9/2024	13/9/2024	17/9/2024	20/9/2024	27/9/2024
Actual																
Plan	Building Maitenance	building materials etc	Various	CTC	122,787	Simplified Bidding	N/A	1/10/2024	4/10/2024	7/10/2024	10/10/2024	10/10/2024	11/10/2024	14/10/2024	16/10/2024	22/10/2024
Actual																
Plan	Water and Sanitatio	Water Bills	Various	CTC	216,320	Direct Bidding	N/A	4/11/2024	6/11/2024	12/11/2024	14/11/2024	14/11/2024	15/11//2024	18/11/2024	20/11/2024	26/11/2024
Actual																
Plan	Office Furnitures	Office Furnitures	various	CTC	167,820	simplified bidding	N/A	2/8/2024	7/8/2024	9/8/2024	12/8/2024	12/8/2024	14/8/2024	16/8/2024	19/8/2024	23/8/2024
Actual																
Plan	icing of consuma	Services	Various	CTC	149,893	implified Biddin	N/A	3/12/2024	6/12/2024	9/12/2024	11/12/2024	11/12/2024	13/12/2024	16/12/2024	17/12/2024	23/2024

