

**REPORT ON THE 2024 BUDGET PREPARATORY STAKEHOLDER  
CONSULTATIVE MEETING HELD AT EL SHADDAI LODGE CONFERENCE HALL  
ON MONDAY 6<sup>TH</sup> NOVEMBER, 2023.**

**PRESENT WERE:**

S/N	NAMES	WARD/ DEPARTMENT	PHONE NUMBER
1	Kaula Mbala	Chadiza T Council	
2	Henry Banda	Chamandala	0977113238
3	Kephas Phiri	Manje	0976545919
4	Isaac M. Phiri	Chanjowe	0976075946
5	Zamanga Obery	Chanjowe	0979454190
6	Jeremiah Kabwe	Agriculture	0979386611
7	James Mwanza	Kandabwako	0979650100
8	Jeremia Banda	Chamandala	0979381576
9	Charles Situmbeko	Community Development	0975452424
10	William Mwanza	Manje	0976196468
11	Bisalomo Mbewa	Kampini	0974382058
12	Patrick Banda	Bwanunkha	0978568616
13	Peter Banda	Ambidzi	0977268020
14	Zaccheaus Zulu	Bwanunkha	077762876
15	Jacier Banda	Kapachi	0770271584
16	Anastazio Banda	Chilenga	0975983096
17	Richard Phiri	Chadiza	0976058099
18	Peter Phiri D.	Chadiza	0979380684
19	Sylvester Banda	Chilenga	0979572966
20	Howard Kalale	Chadiza T Council	0978756747
21	Ansela M. Mulenga	Chadiza T Council	0967857242
22	Ernest Kalimbanya	Chadiza T Council	0977465598
23	Richard Zimba	Chadiza T Council	0977128827
24	Andrew Mbewe	Chadiza T Council	0976847178
25	Thomas Mwale	Chadiza T Council	0978811571

26	Mwansa Mumba D.	Chadiza T Council	0977744745
27	Munaye Samapimbi	Chadiza T Council	0963685088
28	Dominic Mulaisio	Community development	0977514428
29	Abercozi C. Munrombwe	ZCS	0961545551
30	Cosmas Ngoma	W.D.C Secretary	0974270060
31	Alick Zulu	W.D.C Chairperson	0970723461
32	Vincent Banda	Ambidzi	0971661993
33	Simon Phiri	Kabyumo	0750326445
34	Jackson Banda	Tikondane	0977941974
35	Davyson Banda	Kabyumo	0955106770
36	Tobias Banda	Tikondane	0963963656
37	Stanly Mvula	Mwangazi	0954767904
38	Linda M. Kangwa	Social Welfare	0977650403
39	Kanchepe N. Siananzu	Health	0978515237
40	Sanny Mbewe	W.D.C Elumbwa Chairperson	0957217247
41	Lyford Ndawo	W.D.C Secretary	0953086991
42	Weluzani Banda	W.D.C chairperson	0975290051
43	Clotilda lungu	W.D.C chairperson	0977198518
44	Jenipher Banda	W.D.C chairperson	0975493828
45	Godfrey Mwale	W.D.C Secretary	0957214246
46	Daniel Banda	Kalamba W.D.C Secretary	0974444764
47	Isaac Phiri	Tafirasoni	0973629121
48	Delechina Banda	Kampini	0771564275
49	Michael Morgan Phiri	Tafirasoni	0973692950
50	Ululani Sakala	Khumbwa W.D.C Secretary	0957491009
51	Misozi Zulu	Kapachi W.D.C Secretary	0961676800
52	Chrispin Sakala	Chadiza T.C	0979497364
53	Mordecai Mutelo	Chadiza T.C	0977447117
54	Idah Miti	Chadiza T.C	0976360453

## **CALL TO ORDER**

The stakeholder consultative meeting was called to order at 10: 19 hours and one of the Ward Development Committee members gave an opening prayer after singing the National Anthem. Also, self-introductions were made.

## **OPENING REMARKS**

The Council Chairperson expressed gratitude in his opening remarks because of the good turnout by members of the Ward Development Committee, officers for the Council and the devolved line Ministries for the 2024 budget consultative meeting which was called to receive and validate the project proposal from various wards in the district and that showed that inclusive community participation in the development agenda of the district as propagated by the decentralization policy.

He therefore encouraged all who were in attendance to participate fully and make meaningful submissions in terms of the projects that they would want to implement in the following year. He further cautioned members of the Ward Developments Committees not to involve themselves in politics because their role was to support the government of the day and ensure that development is taken in their respective wards and the district as a whole.

Thereafter, he declared the meeting officially open.

## **PRESENTATION BY THE DIRECTOR OF WORKS**

The Director of Works presented to the meeting the projects which the Council was implementing using the Constituency Development Fund (CDF), Local Government Equalisation Fund (LGEF), own source revenue and other funding coming from cooperating partner.

The tables below showed the projects which was being implemented using CDF funds and their status as at the time of presentation.

## **2022 CDF PROJECTS**

S/N	DETAILS OF PROGRAMME / PROJECT / ACTIVITIES	CONTRACTOR	PROGRESS	REMARKS
1	Construction of a Staff house at Champhanda primary school	Skadi Investment	98%	The contractor had finished the works for the construction of a staff house, currently working on the Construction of a VIP latrine which was additional works. The works for the Latrine are currently at 95%.
2	Construction of a 1x3 CRB at Mbinga community school	Furniture Experts Limited	90%	The contractor had finished plastering, currently preparing for painting and glazing.
3	Construction of a 1x3 CRB at Chiseba primary school	Lesa Mukulu Lyonse	80%	The structure was roofed and the contractor was preparing to commence works for plastering, Painting, screed and Drainage works.
4	Construction of girls dormitories at Khumba Ward	Cholinga Contractors	40%	Remaining Works; casting of ring beam, Roofing, metal work, Plastering, Painting, screed and Drainage works.
5	Construction of a 1x 3CRB at Kandogwe	Phocks General Dealers and	50%	Remaining works; casting of the ring beam, Roofing, metal work, Plastering,

		Construction limited		Painting, screed and Drainage works.
6	Construction of 1x3 CRB at Namwela primary school	Mikva logistics and general dealers	80%	Remaining works; Plastering, Painting, Flooring and Drainage works.
7	Construction of 1x3 CRB at Kamuchacha Primary school	Kampheta enterprise	30%	Remaining works; Construction of the superstructure. Roofing, metal work. Plastering, Painting, Flooring and Drainage works.
8	Construction of a 1x3 CRB at Zingalume primary school	Solovele Construction limited	80%	Remaining works; Plastering ongoing, Painting, screed and Drainage works.
9	Construction of a 1x3 CRB at Mangwiro primary school	Jogif suppliers and construction	80%	Remaining works; metal work, Plastering, Painting, Flooring and Drainage works.
10	Construction of a 1x3 CRB at Naviluri Secondary school	Jogif Suppliers and Construction	50%	Remaining works; Completion of the superstructure from ring-beam, including casting of the ring beam, Roofing, metal work, Plastering, Painting, Flooring and Drainage works.

11	Construction of a 1x3 CRB at John primary school	Joroumous construction and general dealers	80%	Remaining works; Metal work, Plastering, Painting, screed and Drainage works.
12	Construction of a Staff house at Khomani	Frach contractors limited	85%	Remaining works; Plastering, Painting, Flooring and Drainage works.
13	Construction of a Health post at Kadzionele	Deeja Construction and Development	85%	Remaining works; Plastering, Painting, screed and Drainage works.
14	Construction of a Health post at Chiyambi	Nitime Transport and Construction limited	30%	Remaining works; Super structure, Roofing, metal work, Plastering, Painting, Flooring and Drainage works.
15	Construction of a 1x3 CRB at Kalongwezi	Beltdav Enterprise	50%	Remaining works; Completion of the superstructure from ring-beam, including casting of the ring beam, Roofing, metal work, Plastering, Painting, screed and Drainage works.
16	Construction of a 1x3 CRB at Kampendeni Primary school	Kennedy Banda General dealers	60%	Remaining works; Completion of the superstructure from ring-beam, Roofing, metal work,

				Plastering, Painting, screed and Drainage works.  Site instruction issued: Work on defects on slab and ring beam
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### 2021 CDF PROJECTS

S/N	DETAILS OF PROGRAMME / PROJECT / ACTIVITIES	CONTRACTOR	PROGRESS	REMARKS
1	Construction of a 1x 3 CRB at Nsadzu Primary School	Nicotile	60%	Remaining works; Roofing, Metal work, Plastering, Painting, Flooring and Drainage works.
2	Construction of a Health Post at Ngala	Msakanyama Enterprise	99%	Remaining works; Painting of the plinth
3	Construction of a Health post at Kaluma	Crownfield Enterprise	98%	Remaining works; Joinery and ironmongery

### 2020 CDF PROJECTS

S/N	DETAILS OF PROGRAMME /	PROGRESS	REMARKS
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	PROJECT / ACTIVITIES		
1.	Completion of a 1x3 CRB at Mwala Primary School	95%	Remaining works; fitting of two window frames for offices and final coat of paint
2.	Construction of a 1x3 CRB at Katantha Primary School	80%	Remaining works; Metal Work, Painting, Glazing, and Drainage works.
3.	Construction of a 1x3 CRB at Chantomba Primary School	98%	Remaining works; fitting of four window frames, glazing and painting
4.	Construction of a Health post at Mangwe	95%	Remaining works; Glazing
5.	Construction of a Lab at Naviluri	98%	Remaining works; Drainage works.
6.	Construction of a Market Shelter Chanida	100%	Completed and Yet to be handed over.
7.	Construction of an Ablution Block at Chadiza Market	95%	Remaining works; Carpentry

Also the capital projects which the Council was implementing among which was the construction of the Fire Station, abattoir and completion of the bus station were highlighted to members by the Directors of Works.

Furthermore, the Director of Works also communicated to members on submissions received from Wards in terms of the community projects which they would like be included in the 2024 Council budget.

#### **PRESENTATION BY THE COUNCIL TREASURER**



The Council Treasurer started his presentation by informing the meeting on the sources of revenue for Chadiza Town Council namely, local taxes/ rates, fee and charges, licences, levies, permits, other incomes and National Support which includes the Constituency Development Fund, restructuring grant, capital grant, Local Government Equalisation Fund and grant in lieu of rates.

He further went on to inform the meeting that the major source of revenue for Chadiza Town Council was from the truck levy collected at Chanida boarder. However, there was need to broaden the revenue base for the Council. In line with broadening the revenue base, the Council came up with some revenue generating ventures such as the block making just to mention a few which was running well.

Also members of the Ward Development Committee and other members present were encouraged to suggest ideas which would help the Council to optimize revenue collection in order to provide quality services to members of the community.

The Council Treasurer also presented the 2023 Council budget performance which was standing at forty (40 %) percent at the time of the presentation.

#### **QUESTION AND ANSWER SESSION**


After all the presentations, members were given an opportunity to ask questions, sought clarifications as well as make comments. All the questions and concerns which members raised were adequately answered and clarified by the Council Secretary and members of Management who were present in the meeting.

#### **CLOSING REMARKS**

The Council Chairperson thanked all members for their actively participation and positive contributions which they made during the meeting and encouraged them to continue with the same spirit. He further requested all who were present during the meeting to share with others in their respective wards all what was discussed to avoid speculations. Teamwork was also underscored.

Thereafter, he wished all travelling mercies as they get back to their various places and declared the meeting officially closed at 13 30 hours.

Prepared by:

  
DIRECTOR FINANCE  
CHRISPIN SAKALA

